

CABINET MEMBERS REPORT TO COUNCIL

30 June 2016

COUNCILLOR MRS KATHY MELLISH - CABINET MEMBER FOR HUMAN RESOURCES, FACILITIES AND SHARED SERVICES

For the period 13 May 2016 to 30 June 2016

1 Progress on Portfolio Matters.

Following our Annual Council meeting I have had meetings with Service Managers and have seen nearly all with just a few to complete due to holidays or previous appointments. I will be continuing my meetings to ensure I meet every Manager as soon as possible.

The overall message I have received so far is that all services are sourcing ways to reduce cost either by cost saving initiatives or income generating projects which would include shared services where appropriate. All Service Managers are aware of the budget restrictions going forwards and are working with their relevant Cabinet members to achieve these savings.

2 Forthcoming Activities and Developments.

Any shared service project which seems viable will be put before a relevant panel so that Members input can be obtained. Any Member who feels there may be an area that has so far not been considered please feel free to discuss this with me and it can be put forward.

3 Meetings Attended and Meetings Scheduled

Officer meetings
Cabinet
Portfolio briefings
Panel meetings – observing
Local Authority Company Board – Alive Management
County meeting re Car Parking Boal Quay
Leisure Trust meeting